



# HOPE REPORT

20  
24

# MINISTRIES <sup>20</sup>/<sub>24</sub>



## ATTENDANCE

5,482

15%  
INCREASE

2023 - 4,762

## SALVATIONS

4,731

21%  
INCREASE

2023 - 3,677

## BAPTISMS

754

2023 - 406

72%  
INCREASE

PRAISE GOD!





## DT MEMBERS/WEEKEND

# 605

2023 - 428

41%  
INCREASE



## DT MEMBERS/ACTIVE

# 1,301

31%  
INCREASE

2023 - 992

## MEMBER CARE

COMMISSIONED  
CARE MINISTERS

# 41

# 18

CERTIFIED  
SYMBIS COACHES



# GROUPS <sup>20</sup>/<sub>24</sub>

HC GROUPS

303

PEOPLE  
IN GROUPS

3,299

GROUP  
LEADERS

601

NEW  
GROUP  
MEMBERS

UP  
55%



# FREEDOM 2024

FREEDOM ENCOUNTER  
ATTENDANCE

939



## Freedom Group Testimony

### TRAVIS & LEAH FAUL

When we joined a Freedom Group, we had just bought some acreage in Magnolia. The Holy Spirit called us to dedicate that land to the Lord for His use. We didn't know what that meant at the time. During that time, my husband was diagnosed with prostate cancer. In our Freedom Group, we found friendships, grew in our faith, and became filled with the Holy Spirit, and the Lord began to work miracles. Every night, we prayed for Travis' healing. At the Freedom Encounter and again on the following Night of Worship, we prayed together as a group. We stood in faith, believing that he was healed. Soon after, he went for his annual check to see if it had spread, but the cancer was completely gone. Our Freedom Group joined with our faith in praying for Travis' healing, and the Lord answered our prayers. It has now been two years, and he is cancer free! To God be the Glory!!



# HC KIDS <sup>20</sup>/<sub>24</sub>



WEEKLY KIDS  
ATTENDANCE

**606**

2023 - 564

**26%**  
INCREASE



# YOUTH <sup>20</sup>/<sub>24</sub>



YOUTH CAMP

**148** **26%**  
INCREASE



ADULT  
CONSELORS

**36** **29%**  
INCREASE  
2023 - 28

SALVATIONS

**54** **50%**  
INCREASE  
2023 - 36



SEE YOU  
AT THE POLE

**5**

SCHOOLS

HCV BLOCK PARTY

**1,951**

SALVATIONS

**139**

BAPTISMS

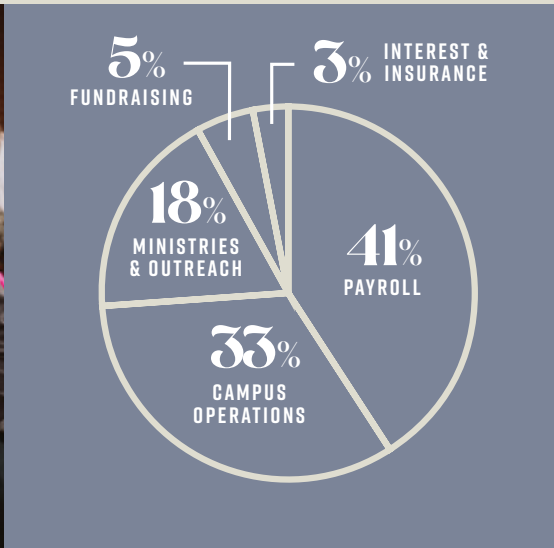
**94**

# BUDGET 2024



	2024 BUDGET	2024 FORCAST
GIVING	\$12,500,000	\$9,800,000
OTHER INCOME	\$1,200,000	\$1,700,000
TOTAL INCOME	\$13,700,000	\$11,500,000
EXPENSES	\$12,700,000	\$11,400,000
NET	\$1,000,000	\$100,000

2024 VISION GAP = \$900,000





# BROADCAST CAMPUS <sup>20</sup>/<sub>24</sub>



**PURCHASE PRICE** **\$8,300,000**  
5300 W. Sam Houston Pkwy

**NEW CONSTRUCTION** **\$25,700,000**

**TOTAL PROJECT** **\$34,000,000**

**RAISED TO DATE** **\$18,800,000**

**PHASE ONE VISION GAP** **\$15,200,000**  
(Financed Amount)

**PHASE 2 YOUTH/  
YOUNG ADULT** **\$2,600,000**

**BROADCAST CAMPUS  
VISION GAP** **\$17,800,000**



# MISSIONS 2024

SERVE PROJECTS

179

POUNDS OF  
FOOD SUPPLIED

507,200

MEALS PROVIDED

1,112,805

VOLUNTEERS

4,514

VOLUNTEER HOURS

19,284

COMMUNITY  
PARTNERSHIPS

262

NATURAL DISASTERS  
RESPONDED TO

4



# PRISON MINISTRIES 2024



PARTNER CHURCHES

**382**



PRISONERS REACHED

**40,876**

SALVATIONS

**17,742**



BAPTISMS

**3,026**



# HOPE FOR CHRISTMAS 2024

DISTRIBUTION  
LOCATIONS

10



FAMILIES REACHED

5,000+



TOYS TO BE  
DISTRIBUTED

11,839

# *Hope City*

For more information on Hope Builders,  
visit [hopecity.com/hopebuilders](https://hopecity.com/hopebuilders) or  
email [hopebuilders@hopecity.com](mailto:hopebuilders@hopecity.com).