



Love God.
Love People.
Change The World.

**Projects Lane Report
January 2015 – October 2018**

Hope City Leader: Roland Baker
Legacy Leaders: Scott Wynant

NEW VISION PROJECTS

Silos Broadcast Brick & Mortar Campus

In an effort to obtain our first permanent facility, Hope City is seeking to purchase the Silos property and begin construction on our new Hope City Broadcast Campus. A permanent facility would enable us to continue to fulfill our vision to love God, love people, and change the world. The target date for the completion of this project would be Easter 2020.

Estimated Land Purchase Price (17.0164 Acres): \$19,250,000

1-2 Additional Portable Satellite Campuses in 2019

It is the vision of Hope City to continue its reach and connect with the people in the city of Houston by planting multiple campuses across Greater Houston. In 2019, the goal is to launch one, possibly two, additional satellite campuses.

Cost: \$1,300,000 (~ \$650,000 each)

Stream Truck Capital Upgrade

To date, we have seen an average online reach of 30,000 people per weekend enabling us to reach people in 91 different countries. The addition of an online campus will expand our viewership, provide our online membership base with a “campus” to call their own, and improve the overall experience of watching an online church service. The desire is to enhance the online streaming of Hope City services from simply live viewings to an actual experience fostering a campus feel from the comfort of your home. In order to do this, Hope City will need to upgrade our broadcasting communication and equipment infrastructure located inside of our Stream Truck.

Estimated Upgrade Cost: \$500,000

PROGRESS REPORTS

Silos Broadcast Brick & Mortar Campus

We have made an initial “Good Faith Investment” of \$250,000 on the Silos property for the build out of our first permanent facility to serve as our Hope City Broadcast Campus. At this time, Hope City is in the middle of our 120 day due-diligence period that ends on January 23, 2019. With an additional \$50,000 deposit, this date can be extended to February 22, 2019.

CONNECTION OPPORTUNITIES

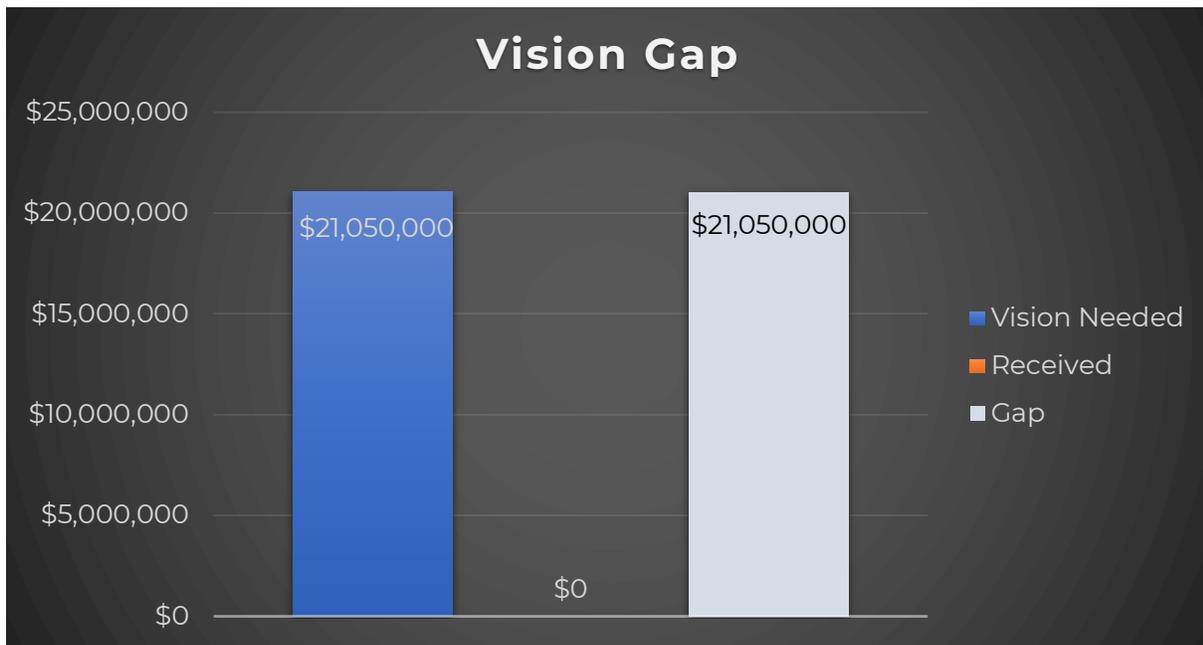
Site Visits

Site visits to potential portable locations are available upon request. Please email Roland Baker at roland@hopecity.com.



Love God.
Love People.
Change The World.

VISION GAP



WINS

Four Successful Campus Launches since January 2015

In less than 4 years, we have launched 4 portable campuses within the Greater Houston area. It is because of this investment that Hope City has seen over 22,000 salvations since January 2015.

Estimated Spent: \$2,850,000

Stream Truck Purchase

Hope City made the initial investment of \$120,000 for our Stream Truck in 2016 equipping us with an avenue to broadcast our services online and to additional locations. Since that time, we have made gradual improvements to enhance our livestream experiences. With this purchase, we have seen an average online reach of 30,000 people per weekend enabling us to reach people in 91 different countries. We know that by continuing to enhance this online experience, we will be able to reach more people.

Estimated Spent: \$550,000



Love God.
Love People.
Change The World.

Vehicle/Trailer Purchases

Since January 2015, Hope City has purchased 18 trailers, an F250, an F350 and a box truck enabling the storage and transportation of our weekly portable assets for each location. Each campus requires a minimum of 4 trailers for all the supplies necessary to serve that campus. Our Transportation Team spends approximately 5-8 hours each weekend pulling our trailers to each campus.

Estimated Spent: \$176,000

Office Construction

In 2018, Hope City finished construction on our Central Office facility for our staff, resident staff and volunteers to have a common place to gather, work, and hold team meetings/trainings.

Estimated Spent: \$275,000

2018 (All Campuses – Year to Date)

Peak Attendance:	11,133
<i>(Excluding Easter – 21,037)</i>	
Documented Salvations:	22,545
Baptisms:	3,734
Connect Groups:	380
Avg. Dream Team:	2,043
<i>(serving per weekend)</i>	

PRAYER

- Pray God's favor and wisdom for the Hope City Trustees, Building Committee, Pastor Jeremy, the staff, and the Lead Team as they plan and lead future campus expansion efforts.
- Pray for God's favor and wisdom for all the current school districts we occupy and all future school districts to come.
- Pray for health and safety of our Dream Team and their families.
- Pray against any attacks of the enemy to stall, obstruct, or impede our projects.
- Pray for the people that will connect with Hope City and God as these projects are completed and opened.



**Love God.
Love People.
Change The World.**

***Local Missions Lane Report
August 2014 – October 2018***

Hope City Leader: Kaylyn Pate
Legacy Leaders: Scott Wynant

NEW VISION PROJECTS

Hope City Dream Center

The mission of the Hope City Dream Center is to create opportunities for people to know God personally, find freedom in a transforming relationship with Him, discover their purpose, and use their gifts and abilities to make a difference in the lives of others. We would love the ability to reach our communities with the love of Christ by meeting both physical and spiritual needs through an avenue like a Dream Center. The plan would be to funnel the majority of our local outreach opportunities through the Hope City Dream Center. We desire to invest money towards the building project campaign, so that the Dream Center can expand its influence and vision throughout our communities.

Cost: \$2,000,000

Community Missions Scholarship

We would like to offer an international mission trip experience to 4 Houston residents (student or adult) that have been connected to the church for at least a year, active in connect groups, and serving regularly on the Dream Team. We aim to broaden their exposure and allow them the opportunity to make an international impact outside of their normal environment. Our belief is that this will catapult them to believe more in how God can use them and not feel confined to the limitations of their surroundings.

Estimated Cost: \$16,000

Hope City University (HCU) Scholarship

We would like to offer a full-ride HCU scholarship to a Hope City member who has been connected to the church for at least a year, active in connect groups, serves regularly on the Dream Team, and feels called to full-time vocational ministry. We fully believe in the vision and training that HCU will offer to those called to full-time ministry, and we would love to invest in someone's future in full-time ministry by sponsoring him/her to attend HCU.

Estimated Cost: \$16,800

PROGRESS REPORTS

Texas Dream Center

Through our partnership with the Texas Dream Center, we've been able to assist the community through various service projects including homeless outreaches, neighborhood cleanups, home restorations, community evangelism, school projects, and more.

Gave: \$2,500

- Bruce Elementary Mentorship Program
- Teachers Assistance Program (TAP)
- 2,630 volunteer hours served
- 700 backpacks with supplies provided



**Love God.
Love People.
Change The World.**

- 300 homeless fed
- 16,800 meals prepared with food bank

Toy Drive:

- 314 volunteers served
- 2,500 volunteer hours served
- 2,000 families came through the doors
- 5,000 toys given out

CONNECTION OPPORTUNITIES

First Saturday Serve Outreach

We host First Saturday Serve outreaches at each campus offering people an opportunity to serve in their local communities at schools, neighborhoods, nursing homes, and other organizations, so that people are able to be the hands and feet of Jesus.

Outreach Connect Groups

At Hope City, we believe that life change happens in the context of relationships. That is why we are excited to launch Outreach Connect Groups at every campus in the Spring semester of 2019. If anyone has a passion for helping people discover how God uniquely designed them to serve others through outreach, we would love to have you help us launch Outreach Connect Groups.

Texas Dream Center Outreach Opportunities

Every month, we partner with the Texas Dream Center to serve our community through various service projects. This enables us to reach people within the areas we reside. First Saturday Serve, monthly outreach opportunities, and the annual toy drive are ways that we are able to work alongside Texas Dream Center and spread the love of Jesus.

For more information, contact Kaylyn Pate at kpate@hopecity.com.



Love God.
Love People.
Change The World.

VISION GAP



WINS

Disaster Relief Efforts

In one year, we have given over \$511,909 to Disaster Relief efforts through more than 18 local churches. In 2018 alone, we have financially assisted families across the nation in disaster relief. In the weeks following Hurricane Harvey, Hope City hosted numerous disaster relief teams, mobilized teams of over 2,000 volunteers to aid in flood relief efforts throughout our city, helped with 38 home restoration projects, financially assisted over 43 families, and aided in over 1,000 water rescues.

Serve Day 2018

In 2018, Hope City made a remarkable impact on the city of Houston during our annual Serve Day. Serve Day is one day in the month of July dedicated to joining thousands of churches across the globe in a unified effort to meet the needs of our cities physically and spiritually through our serve projects. This year we served over 16,000 people across the city for a total of over 6,799 corporate hours. We look forward to doubling these numbers next year.

Free the Captives Building Purchase

Since January 2016, Hope City has been an advocate and financial partner to a local anti-human trafficking agency here in Houston called Free the Captives. Free the Captives is unique because their focus is rescuing and resourcing teenage human trafficking victims. With the support of Hope City and other financial donors, churches, and organizations, Free the Captives was able to purchase their new safe house in September 2018 completely debt free.



**Love God.
Love People.
Change The World.**

Texas Dream Center Toy Drive

In 2017, we partnered with the Texas Dream Center for their annual toy drive to support the families of the Fifth Ward by setting up a “shopping mall” experience for families in need to be

able to pick out their children’s Christmas presents. In 2017, we were able to provide over 250 families with Christmas gifts and dinner all in the name of Jesus Christ. This year, we have aimed to serve and fully sponsor all 550 families that attend Bruce Elementary in Fifth Ward with Christmas gifts for each of their children from newborn to 18, as well as provide them with Christmas dinner.

Local Missions Giving

Since 2014, Hope City has given over \$1,083,276 to local missions alone. We truly believe that we are better together and love the opportunity we have to partner with the ministries and churches in our city that are working towards accomplishing our vision of loving God, loving people, and changing the world.

- Avenue Church
- Church on the Rock
- Elevate Family Church
- Faith City Church
- Faith Family Church
- Father's House
- Fellowship Houston
- Grace Church of Humble
- Generations Church
- Highpoint Church
- Hope Rising
- Journey Church
- Life Church
- Free the Captives
- Valley Rise Church
- True Love Disciples of Christ Church
- Union Houston
- City Hills Church
- Elevate Church
- Freedom Church Alliance
- Hope Impacts
- Sojourn Galleria Church
- The Anchor Church
- Heartland Church
- Living Creek Church
- PromiseLand Church
- Anchor Bend Church
- Providence Church
- Star of Hope
- Texas Dream Center
- The Crossing Church
- Lifehouse of Houston
- Mike Barber Ministries
- Montrose Street Reach
- Power of One
- Raven's Hope
- Redeemed Ministries
- Team GINI
- The Center Ministries
- The Way East
- Hope Impacts
- Lifehouse of Houston
- Team GINI
- The Center Ministries
- The Way East
- Young Life Heights
- Young Life West Houston
- Youth With a Mission



**Love God.
Love People.
Change The World.**

PRAYER

- Pray God's favor and wisdom for Pastor Jeremy, the Hope City Missions team, and Hope City staff as they plan and lead future outreach opportunities.
- Pray for God to connect us with other local ministries and organizations that have a like-minded vision to serve our city's physical and spiritual needs.
- Pray for God's favor and wisdom of how to best serve the people that live in all the current school districts we occupy and all future school districts to come.
- Pray for the health and safety of our Dream Team and their families.
- Pray for the development of our outreach teams and leaders.
- Pray for direction in developing new ministry opportunities that will be strategic in impacting the greatest needs among our communities.
- Pray for the development of the Hope City Dream Center and its building project.
- Pray against any attacks of the enemy to stall, obstruct, or impede our projects.
- Pray for the people that will connect with Hope City, and ultimately the Lord, as our outreach ministry continues to grow.



Love God.
Love People.
Change The World.

National Missions Lane Report January 2015 - October 2018

Hope City Leader: Sheila Lowe
Legacy Leader: Scott Wynant

NEW VISION PROJECTS

Association of Related Churches

ARC church plants give over \$15 million each year to missions. Having planted over 809 churches thus far and hundreds more partner churches, ARC has become not only a movement, but a collection of many focused on seeing a life-giving church in every community in the world. Hope City has been able to partner with ARC and see the church as a collective unit grow.

Cost: \$150,000

PROGRESS REPORTS

Highlands College – November 2016 – Current

Highlands College is a biblical higher education institution that exists to supply the church with leaders to change the world for Christ.

Gave: \$1,000

- Graduates employed: 65.6%
- Students in training in the Fall 2017:
 - 338 Traditional students
 - 532 Evening students
 - 82 Interns

City Light Church Plant – 2017 – 2018

City Light is an ARC church plant pastored by Jabin Chavez. Our financial investment was instrumental in their ability to launch as a church. This church continues to fulfill the mission to love God, love people, and change the world.

Gave: \$35,000

- Launched February 11, 2018 in Las Vegas, Nevada
- Over 950 people gave their life to Jesus in 9 months
- Average weekly attendance: 800 people

CONNECTION OPPORTUNITIES

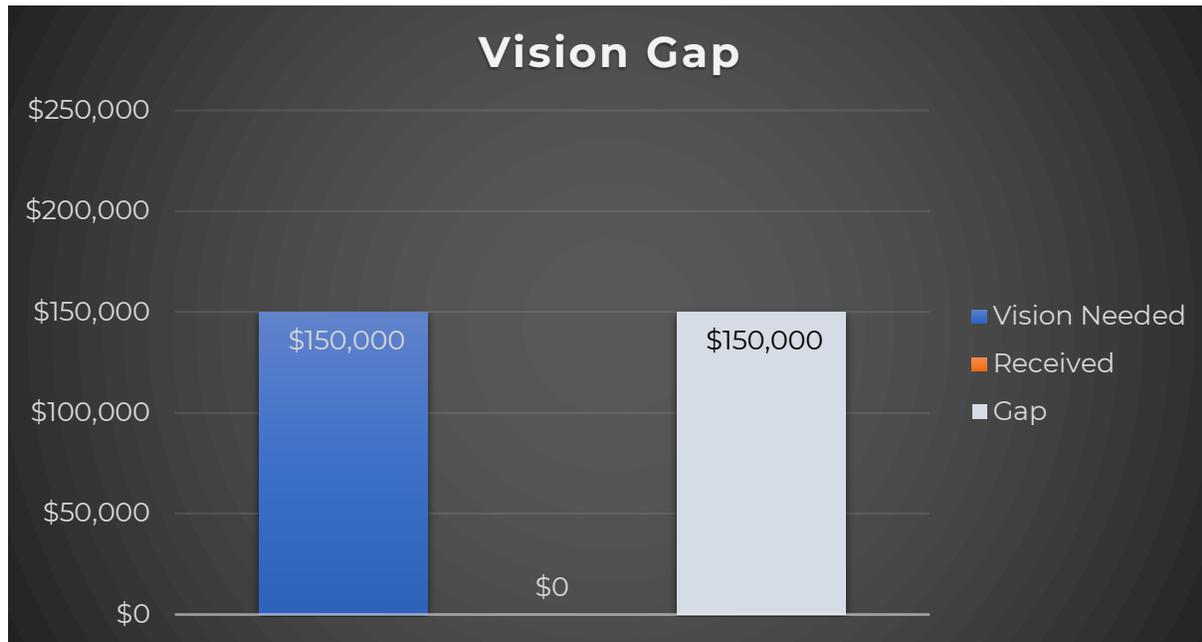
National Outreaches

For more information, contact Sheila Lowe at sheila@hopecity.com.



Love God.
Love People.
Change The World.

VISION GAP



WINS

The A21 Campaign – December 2016

A non-profit, non-governmental organization that works to fight human trafficking, including sexual exploitation & trafficking, forced slave labor, bonded labor, involuntary domestic servitude, and child soldiery.

- 400 locations in 50 countries
- 129 operations resulted in 182 rescues
- 9,796 calls made to the resource line
- 10 court cases won
- 18 traffickers sentenced
- Trained 4,943 front line professionals
- 154 new survivors in care

L.A. Dream Center - Los Angeles, California – 2018

The heart of the Dream Center is to rescue those who have been enslaved by homelessness, hunger, addiction, trafficked victims. They do this by providing hope, empowerment, and the love of Christ in both word and deed.

- 134,621 families served
- 502,041 individuals served
- 1,682,642 pounds food donations



**Love God.
Love People.
Change The World.**

Young Life – 2016 – Current

Young Life has presence in all 50 states in 100 countries, and they are pressing on so they can continue to reach kids in more places and help them hear about God's love. By partnering with Young Life, we are able to connect with the communities in which we reside.

- 1,228,000 kids impacted
- 49,760 served with Young Life
- 195,900 kids served weekly

ARC Church Planting – 2017 – Current

ARC exists to launch, connect, and equip the local church and has been able to launch 809 churches. A partnership with ARC means we are able to unite together to spread the love of Jesus.

- 120 churches launched
- Launch date for these churches
 - 28,023 in attendance
 - 1,026 Decisions for Christ
 - 254 avg. attendance
- 36 churches launched on Sept. 17, 2017 – largest launch day ever
- 123 Couples trained in the new launch process
- 120 cities hosted strategic meet-ups
- 85 existing churches began partnering
- \$7 million invested church planting
- 21 churches launched through ARC global networks
- 6 total global networks- Asia, Australia, Canada, Ireland, Netherlands, and South Africa
- 809 churches launched to date

Total amount given to National Missions from January 2015 – October 2018

(via church planting, disaster relief, flood relief)

- \$1,383,838

PRAYER

- Pray for potential church planters in our nation.
- Pray for church planters that are in process for health and strong launches, as well as strength for families and a healthy, thriving church.
- Pray for the ARC – they feel a lot of the same demands of ministry as any church staff, as well as travel a lot.
- Pray for personal health, their families, and their protection.



Love God.
Love People.
Change The World.

**Global Missions Lane Report
January 2015 – October 2018**

Hope City Leader: Sheila Lowe
Legacy Leader: Scott Wynant

NEW VISION PROJECTS

Hope City Tanzania Church Plant

Hope City Tanzania is a church that is being planted in the heartbeat of Dar Es Salaam with a population of 6 million souls to win for the kingdom of God. Lead Pastors, Morris and Neema Swai, members of Hope City, believe God has ignited a passion in them for the nation of Tanzania and a hunger to see more of our fellow Tanzanians set free and delivered by the power of the gospel. The mission statement for Hope City Tanzania is to love God, love people, and change the world.

Estimated Cost: \$200,000
Money Given: \$8,000 in 2018

OneHope

This organization has reached more than a billion children and youth with God's Word. By partnering with OneHope, we would be able to assist in mobilizing aid to hillside villages, sharing hope with the community by supplying needed items to the villagers, and bringing relief and aid to the needs of these communities.

Estimated Cost: \$75,000 to flood relief in India

Hand of Hope

We have partnered with Hand of Hope in building 3 churches with water wells in India. The cost of each church/well is \$12,500.

Estimated Cost: \$37,500

For All Mankind Ministries (FAMM): Dubai Nurture Phase Partnership Proposal

What FAMM can expect from Hope City:

- Provide the financial support of \$35,000 a year to sponsor about 10% of the annual budget for the Nurture Phase of the FAMM – Dubai Movement.
- Specific and creative prayer coverage for FAMM – Dubai.
- Provide Compassion Kits periodically throughout the life of the partnership.

Estimated Cost: \$35,000

PROGRESS REPORTS

Coreluv International

Coreluv brings the hope of Jesus to orphans around the world by providing them with their 6 basic needs: clean water, food, health care, education, job skills, and loving home. Hope City is honored to be able to help this organization and help children grow in their relationship with God.

Gave: \$46,325
Seed Offering in 2015 – 2017



**Love God.
Love People.
Change The World.**

- In Haiti 120 kids are being cared for through Coreluv
 - 69 – Myan
 - 40 – Maissade
 - 11 – Gonaives
- Built 2 Hope City buildings to house orphans
- Built security fences around Coreluv property

FAMM – For All of Mankind Ministries

The vision of the For All Mankind Movement is to **reach** immigrant laborers with the gospel in the Gulf region who come from all over the 10/40 window, **equip** them to be obedient followers of Christ, and **send** them back to their home countries as missionaries to their own people. The For All Mankind Movement desires to partner with the local churches to enable them to fulfill their missional objectives through initiating, facilitating, and nurturing oral outreach strategies that result in church planting movements.

Gave: \$107,838

Vehicle assistance donation in October 2017

Monthly Seed Offering donation since 2018

Since inception, FAMM has seen:

- 43,805 baptisms
- 27,344 story groups started
- 1,898 house churches planted
- 34,466 new leaders trained
- 495,577 new people attending weekly

During our 2018 partnership with FAMM, we have seen:

- 6,629 leaders trained in our Disciple-to-Disciple training course
- 5,197 story groups started
- 284 house churches planted
- 7,642 believers baptized
- 100,814 total people reached

Living Water International

Helping communities in developing countries to create sustainable drinking water and to spread the gospel of Jesus.

Gave: \$24,550

Seed offering and donations

Missions Support sponsorship 2015 and 2016

- 1,302 water projects were completed
- 331,298 people were served with clean drinking water
- Teams presented the gospel to 208,970 people
- 8,625 people attended Bible storytelling workshops

OneHope

This organization has reached more than a billion children and youth with God's Word. We were able to partner with OneHope and create translations of the kids' Bible app providing access to the Bible to children in different countries.



Love God.
Love People.
Change The World.

Gave: \$60,000 for Ukranian and Greek translation of the kids' Bible app

- These were the 29th and 30th languages added to the app
- 316,102 Lifetime app sessions in Greece
- 3,458,517 Lifetime app sessions in the Ukraine

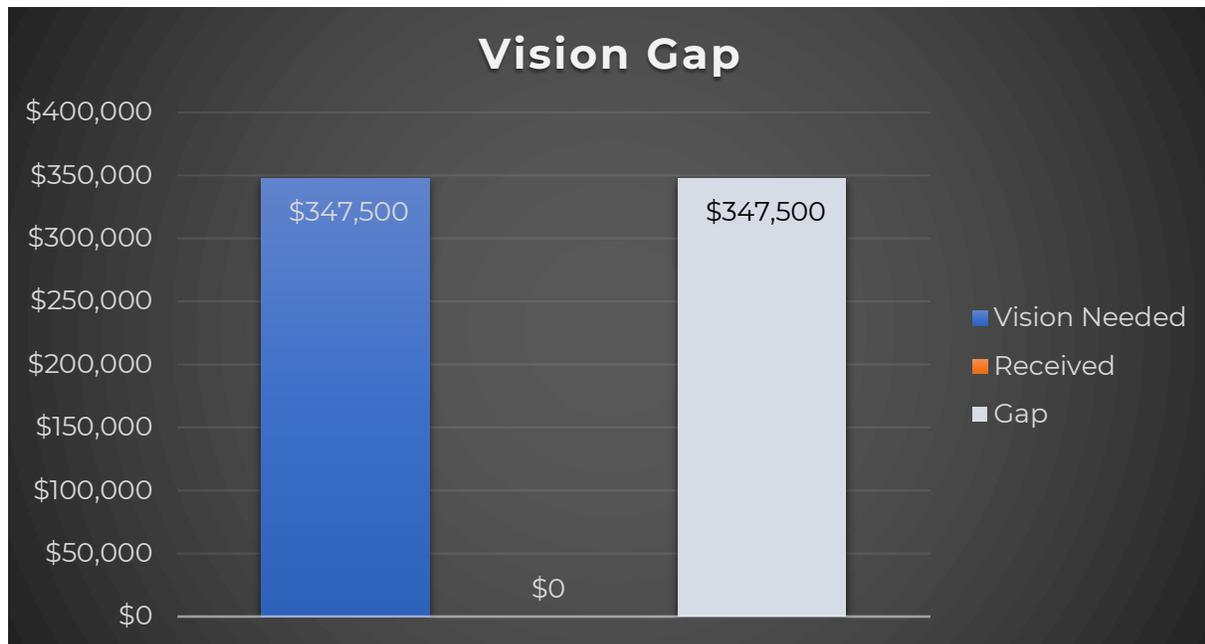
CONNECTION OPPORTUNITIES

Legacy Team Missions Trip

By taking a missions trip, our Legacy Team can gain insight on how their donations are making a direct impact in the lives of others around the world.

For more information, please contact Sheila Lowe at sheila@hopecity.com.

VISION GAP



WINS

Coreluv International

Coreluv is an organization focused on bringing the hope of Jesus to orphans around the world by providing them with their 6 basic needs: clean water, food, health care, education, job skills, and loving home. We are honored to have been able to partner with Coreluv International to help further their mission.

- 230,000 nutritious meals were prepared for the kids
- 2,000 people were treated through medical missions trips
- 323 children are receiving education
- 50 salvations



Love God.
Love People.
Change The World.

- 20 people said yes to defend the orphan as interns in Haiti and the United States
- 40,000 hours served to defend the orphan stateside
- 150 churches raised their voices for the orphans
- 120,000 meals provided through shirt sales

FAMM – For All Mankind Ministries

The vision of the For All Mankind Movement is to **reach** immigrant laborers with the gospel in the Gulf region who come from all over the 10/40 window, **equip** them to be obedient followers of Christ, and **send** them back to their home countries as missionaries to their own people.

The movement through FAMM extends across the entire state of Dubai

- Had 110 active story groups
- 22 active house churches
- 2 weekly Celebrations Services that are gathering 1,857 people per week.

That is a 1,306% increase over 17 months in weekly attendance.

KING OF KINGS COMMUNITY JERUSALEM

This organization is a Christ-centered disciple making community committed to proclaiming that Yeshua the Messiah is the only Savior of Israel and the world. With the \$25,000 that we were able to sow into King of Kings, we're seeing many come to know Jesus as their Savior.

PRAYER

- Pray for the eyes of the lost to be opened and receptive to the Gospel of Jesus Christ.
- Pray for new believers in Christ. Pray for protection, strength, courage, and that they are full of faith as they witness to their families and communities in a life-changing way.
- Pray for favor and protection over missionaries, church pastors, and their teams along with their congregation as they spread the gospel of Jesus Christ in very challenging and dangerous places.
- Pray that the persecuted believer will sense God's presence and connect to the greater body of Christ.
- Pray for boldness to make Christ known.
- Pray that the persecuted will be refreshed through God's word and grow in their faith.



Love God.
Love People.
Change The World.

***Next Gen Lane Report
January 2015 - October 2018***

Hope City Leader: Orok Duke
Legacy Leader: Scott Wynant

NEW VISION PROJECTS

Leadership College / Next Generation:

Hope City University (HCU) exists to develop church leaders.

Focus: scholarships and buildings

Goal: to develop an accredited top-tier Christian College raising up generations of leaders impacting the world for Christ

Roster: those passionate to see the next generations of young people equipped to become church leaders

Measurables: facilities, academic, and graduation metrics

Connection Opportunities: mentor young leaders, offer internships

The HCU Evening Program

The college will initially launch in the Fall of 2019 with an Evening Program. The Evening Program is designed for working adults pursuing growth in their leadership and ministry at work, home, and church. The Evening Program is a 2 year part-time program delivered in partnership with a Christian institution of higher learning such as Highlands College or South Eastern University.

The Evening Program will be held at 7pm on Tuesdays across 2 semesters each year: Fall and Spring. Each session of the Evening Program will consist of ministry leadership and practical training. The ministry leadership training will be streamed from the partner institution. The practical training will be provided by HCU.

At launch, a team that is made up of a full-time administrator, a part-time teaching assistant, and a part-time production support team will be needed to run the Evening Program.

Cost: \$200,000

PROGRESS REPORTS

HCU Evening Program

Explore the potential and capability of the HCU Evening Program in the Spring of 2019 with a full launch in the Fall of 2019. Enrollment in the pilot will be invitation-only and limited to 5 people. Enrollment in the full launch will be open with a target of 30 people. In order to successfully launch the Evening Program, audio, visual and lighting enhancements, and administrative support will be required.

CONNECTION OPPORTUNITIES

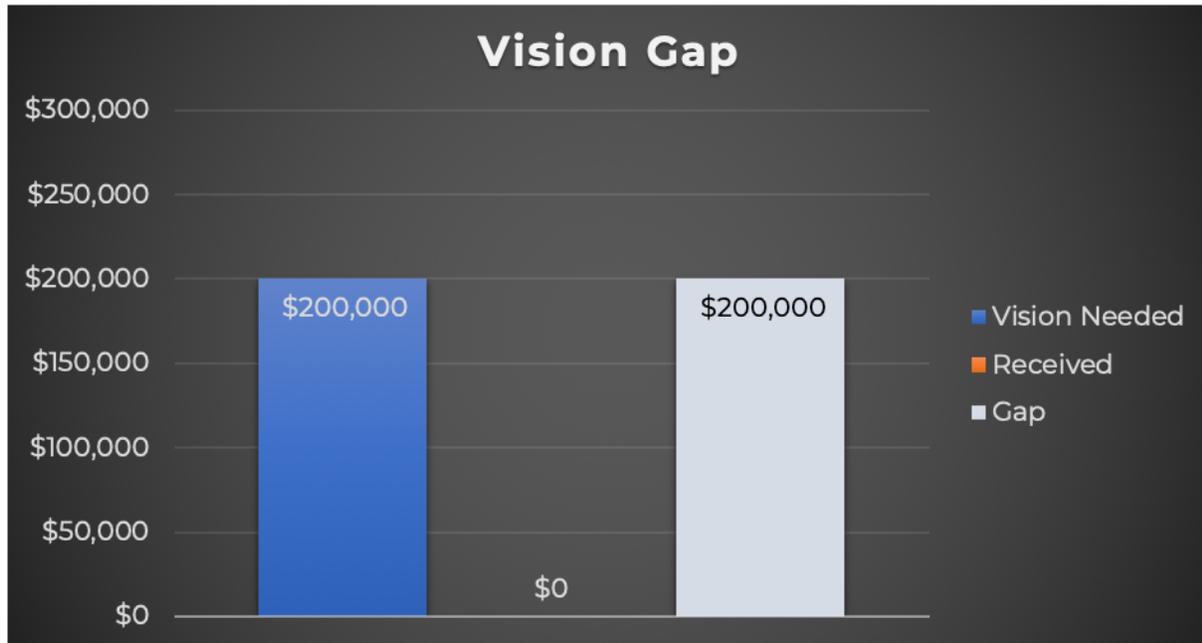
HCU Pilot Program

To schedule a meeting to learn more about the HCU pilot program, please email Orok Duke at orok@hopecity.com.



Love God.
Love People.
Change The World.

VISION GAP



WINS

HCU Evening Stream Test

The team successfully conducted a test of the stream from Highlands College in August 2018. Learnings were identified and shared with Highlands College.

PRAYER

- Pray for unity in vision, and protection, for HCU faculty and staff.
- Pray for spiritual maturity in every HCU student.
- Pray for students to be aware of the enemy's schemes and possess the strength to resist.
- Pray for divine connections to be made with HCU for the building of the Kingdom and Church.
- Pray for a successful launch of HCU.